

2014-2015 Recommended Breakfast/Lunch
Price Increase Worksheet

Attachment # 2

	2013-2014	2014-2015	Annual Revenue
	Current Price	Recommended Price	Generated
Elementary Breakfast - Option 1	\$1.00	\$1.25 (+.25¢)	\$ 3,162.00
Secondary Breakfast - Option 1	\$1.00	\$1.25 (+.25¢)	\$ 1,661.00
Elementary Lunch - Option 1	\$2.15	\$2.25 (+.10¢)	\$ 14,645.00
Elementary Lunch - Option 2	\$2.15	\$2.30 (+.15¢)	\$ 21,968.00
Secondary Lunch - Option 1	\$2.50	\$2.60 (+.10¢)	\$ 17,502.00
Secondary Lunch - Option 2	\$2.50	\$2.65 (+.15¢)	\$ 26,253.00
Adult Lunch - Option 1	\$3.50	\$4.00 (+.50¢)	\$ 5,000.00
Total - Option 1			\$ 41,970.00
Total - Option 2			\$ 58,044.00